

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by Public Transportation Department

For Reading: October 7, 2003

CLERK'S OFFICE

APPROVED

Date: 10-21-03

ANCHORAGE, ALASKA

AR NO. 2003-318

A RESOLUTION TO APPROPRIATE THE AMOUNT OF ONE HUNDRED EIGHTY THOUSAND TEN DOLLARS (\$180,010) IN INTRAGOVERNMENTAL REVENUES TO PUBLIC TRANSPORTATION DEPARTMENT'S 2003 DIRECT OPERATING BUDGET IN THE AREAWIDE GENERAL FUND (101) TO PROVIDE INCREASED FIXED ROUTE TRANSPORTATION SERVICE.

THE ANCHORAGE ASSEMBLY RESOLVES:

Whereas,

Section 1. That a sum of One Hundred Eighty Thousand Ten Dollars (\$180,010) in intragovernmental revenues from charges to a grant from the Alaska Department of Transportation and Public Facilities is hereby appropriated. The grant provides funding for congestion management and air quality mitigation through expanded public transportation services within the Municipality of Anchorage. This expanded service began 07/07/2003 and will continue through 06/30/2004.

Section 2. That the funds are appropriated to the Areawide General Fund (101) Public Transportation Department as a revision to the 2003 Operating budget from intragovernmental revenues from grants to provide increased fixed route transportation service.

Section 3. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 21st day of October 2003.


Chairman

ATTEST:


Municipal Clerk

Department Appropriation:

Public Transportation \$ 180,010



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 784-2003

Meeting Date: October 7, 2003

From: Mayor

Subject: Appropriating the amount of \$180,010 to the 2003 Public Transportation Direct Operating budget in the Areawide General Fund (101) from intragovernmental revenues.

The Municipality of Anchorage has received and appropriated (AR 2003-189, July 15, 2003) a grant award from State of Alaska Department of Transportation and Public Facilities (SOA DOT/PF) in the amount of \$1,405,320. This Federal Highway Administration grant included in the Anchorage Metropolitan Area Transportation Solutions provides for congestion management and air quality mitigation through the expansion of public transportation services as recommended in the Route Restructure Study completed in 2002. Route enhancements implemented in 2003 require the additional expenditure of \$180,010 for Operations and Maintenance. The funding will be provided through intragovernmental revenue from the SOA DOT/PF grant. This service expansion includes: increased Route 1 service with new Saturday and Sunday service; additional Saturday service on routes 2, 9, 60 and 75; and increased Sunday service on routes 2, 60 and 75.

BUDGET INFORMATION

Revenue

101-6220-7403	Intragovernmental Revenues	\$ 125,330
101-6300-7403	Intragovernmental Revenues	<u>54,680</u>
Total		\$ 180,010

Expenditures

101-6220-1101	Straight Time Labor	\$ 79,760
101-6220-1401	Benefits	24,720
101-6220-2203	Fuel	10,500
101-6220-6145	General Liability	2,850
101-6220-6147	Worker's Compensation	7,500
101-6300-1101	Straight Time Labor	31,740
101-6300-1401	Benefits	9,830
101-6300-2301	Parts	9,000
101-6300-6145	General Liability	1,130
101-6300-6147	Worker's Compensation	<u>2,980</u>
Total		\$ 180,010

It is recommended that Resolution AR 2003-318 be passed and approved.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

101-6220-7403—622000-BY 2003	\$ 125,330
------------------------------	------------

101-6300-7403—630000-BY 2003	\$ 54,680
------------------------------	-----------

(Intragovernmental Revenue)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001033**Title:** 2003 Route Restructure Impl. - Operations and Maintenance**Initiating Dept:** Transit**Description:** \$180,010 appro. to provide fixed route transportation service**Date Prepared:** 8/5/03 2:56 PM**Director Name:** Thomas A. Wilson II**Document Number:** AR 2003-318**Assembly Meeting Date**
MM/DD/YY: 10/7/03 12:00 AM**Public Hearing Date MM/DD/YY:** 10/21/03 12:00 AM

2003 SF

12:33

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/5/03 3:27 PM	Checkin	alatervojh	Public	001033
FundsAppropWorkflow	8/6/03 8:52 AM	Reject	wilsona	Public	001033
FundsAppropWorkflow	8/6/03 9:58 AM	Checkin	alatervojh	Public	001033
FundsAppropWorkflow	8/6/03 11:22 AM	Reject	wilsona	Public	001033
FundsAppropWorkflow	8/6/03 12:43 PM	Checkin	alatervojh	Public	001033
Transit_SubWorkflow	8/6/03 4:38 PM	Approve	wilsona	Public	001033
OMB_SubWorkflow	8/26/03 4:50 PM	Approve	wiltsep	Public	001033
FundsAppropWorkflow	9/16/03 8:06 AM	Reject	sinzje	Public	001033
FundsAppropWorkflow	9/16/03 8:36 AM	Checkin	alatervojh	Public	001033
Transit_SubWorkflow	9/16/03 8:46 AM	Approve	wilsona	Public	001033
OMB_SubWorkflow	9/23/03 7:21 PM	Approve	wiltsep	Public	001033
Finance_SubWorkflow	9/26/03 3:28 PM	Approve	sinzje	Public	001033
MuniManager_SubWorkflow	9/29/03 12:43 PM	Approve	leblancdc	Public	001033
MuniMgrCoord_SubWorkflow	9/30/03 11:54 AM	Approve	katkusja	Public	001033

INTRODUCTION